

**PRELIMINARY BALANCE SHEET AND INCOME STATEMENT FOR 2019
BUDAPEST STOCK EXCHANGE**

BALANCE SHEET

HUF '000

		2018	2019
1	Long-term assets	5 597 867	6 546 984
2	Current assets	1 538 654	2 201 393
3	Accrued income and deferred expenses	355 727	439 928
I.	TOTAL ASSETS	7 492 248	9 188 305
4	Shareholders' equity	6 519 282	8 067 950
5	Provisions	0	0
6	Liabilities	779 164	969 716
7	Accrued expenses and deferred income	193 802	150 639
II.	TOTAL LIABILITIES AND SHAREHOLDERS' EQUITY	7 492 248	9 188 305
	<i>AVERAGE NUMBER OF EMPLOYEES</i>	<i>59 employees</i>	<i>60 employees</i>

INCOME STATEMENT

HUF '000

		2018	2019
I.	Revenues from stock exchange activities	2 338 041	2 407 718
II.	Other revenues	199 465	245 469
III.	Operating costs and expenses	2 647 530	2 981 903
A.	Operating profit (loss)	-110 024	-328 716
B.	Profit (loss) from financial operations	406 726	1 877 384
C.	Profit before income tax	296 702	1 548 668
IV.	Income tax	0	0
D.	Profit (loss) after income tax	296 702	1 548 668