

**PRELIMINARY BALANCE SHEET AND INCOME STATEMENT FOR 1H 2017**  
**BUDAPEST STOCK EXCHANGE**

**BALANCE SHEET**

HUF '000

		30.06.2016	2016	30.06.2017
a	b	c	d	e
1	Long-term assets	5 306 473	5 370 641	5 352 431
2	Current assets	1 020 626	728 355	975 881
3	Accrued income and deferred expenses	14 552	217 851	17 800
<b>I.</b>	<b>TOTAL ASSETS</b>	<b>6 341 651</b>	<b>6 316 847</b>	<b>6 346 112</b>
4	Shareholders' equity	6 123 106	6 046 315	6 121 093
5	Provisions	0	0	0
6	Liabilities	12 467	79 182	34 948
7	Accrued and deferred liabilities	206 078	191 350	190 071
<b>II.</b>	<b>TOTAL LIABILITIES AND SHAREHOLDERS' EQUITY</b>	<b>6 341 651</b>	<b>6 316 847</b>	<b>6 346 112</b>
	<i>AVERAGE NUMBER OF EMPLOYEES</i>	<i>54 persons</i>	<i>54 persons</i>	<i>57 persons</i>

**INCOME STATEMENT**

HUF '000

		30.06.2016	2016	30.06.2017
a	b	c	d	e
I.	Revenues from stock exchange activities	1 103 464	2 133 727	1 135 133
II.	Other revenues	54 442	64 202	13 656
III.	Operating costs and expenses	992 095	2 120 248	1 067 766
<b>A.</b>	<b>Operating profit (loss)</b>	<b>165 811</b>	<b>77 681</b>	<b>81 023</b>
<b>B.</b>	<b>Profit (loss) from financial operations</b>	<b>367</b>	<b>-3 618</b>	<b>1 151</b>
<b>C.</b>	<b>Ordinary profit (loss)</b>	<b>166 178</b>	<b>74 063</b>	<b>82 174</b>
<b>D.</b>	<b>Extraordinary profit (loss)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E.</b>	<b>Profit before income tax</b>	<b>166 178</b>	<b>74 063</b>	<b>82 174</b>
<b>IV.</b>	<b>Income tax</b>	<b>16 476</b>	<b>1 161</b>	<b>7 396</b>
<b>F.</b>	<b>Profit (loss) after income tax</b>	<b>149 702</b>	<b>72 902</b>	<b>74 778</b>